

CERTIFICATE

2020

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Mound Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	5	1,850	0
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	121,000	97,942
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery		7	8,500	5,908
Cemetery Reserve		8		
Special Machinery		6		
Totals	xxxxxx		131,350	103,850
Budget Summary	9			
Neighborhood Revitalization		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Mound Township	
Moundridge City	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest 8-25, 2019

Nellie D. Melroy
County Clerk

Mark Ruggs
Rick Luebke
B. King

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Mound Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>104,916</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>104,916</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>224,934</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>2,456,206</u>	
5b. Personal property 2018	- <u>2,810,215</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>211,998</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>436,932</u>	
8. Total estimated valuation July 1, 2019	<u>24,109,568</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>23,672,636</u>	
10. Factor for increase (7 divided by 9)	<u>0.01846</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,936</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>106,852</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>106,852</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,623</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>109,475</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Mound Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.000	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	12.633	8,891	0	205	0	89	0	1,849	0	93	0
Special Road	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	0.757	533	0	12	0	5	0	111	0	6	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	13.390	9,424	0	217	0	94	0	1,960	0	99	0
Total - 3rd Class City Levies (***)	0.757		0		0		0		0		0

2020

Mound Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Mound Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,045	1,134	987
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	236		0
Recreational Vehicle Tax	4		0
16/20 M Vehicle Tax	2		0
Commercial Vehicle Tax	29		0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,908	1,200	1,507
Interest on Idle Funds	54		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,251	1,200	1,507
Resources Available:	3,296	2,334	2,494
Expenditures:			
Officers Pay	750		750
Salaries & Wages			
Employee Benefits	30		100
Supplies	1,066	347	500
Equipment			
Buildings Maintenance	212		250
Insurance	104	1,000	250
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,162	1,347	1,850
Unencumbered Cash Balance Dec 31	1,134	987	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,000	1,347	1,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,850
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Mound Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	21,994	10,619	9,251
Receipts:			
Ad Valorem Tax	87,776	97,006	xxxxxxxxxxxxx
Delinquent Tax	669	250	350
Motor Vehicle Tax	6,952	7,998	8,891
Recreational Vehicle Tax	163	113	205
16/20M Vehicle Tax	216	125	89
Commercial Vehicle Tax	1,605	1,822	1,849
Watercraft Tax		93	93
Special Highway/Gasoline Tax	4,218	4,225	4,250
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	101,599	111,632	15,727
Resources Available:	123,593	122,251	24,978
Expenditures:			
Officers Pay	2,991	4,000	4,000
Salaries & Wages	16,260	17,500	17,500
Employee Benefits	5,471	6,000	6,000
Road Maintenance	35,614	22,000	22,000
Road Materials	36,660	21,000	21,000
Equipment	10,171	37,500	37,500
Insurance	5,807	5,000	5,000
			8,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	112,974	113,000	121,000
Unencumbered Cash Balance Dec 31	10,619	9,251	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	114,300	113,000	121,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		121,000
	Tax Required		96,022
Delinquent Comp Rate:	2.0%		1,920
Amount of 2019 Ad Valorem Tax			97,942

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	24,919
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	24,919
Total Expenditures	23,594
Unencumbered Cash Balance, Dec 31	1,325

CPA Summary

Mound Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	2.0%		
Amount of 2019 Ad Valorem Tax			

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	8,633	4,016	2,006
Receipts:			
Ad Valorem Tax	1,187	5,811	XXXXXXXXXXXXXX
Delinquent Tax	80	35	35
Motor Vehicle Tax	730	35	533
Recreational Vehicle Tax	15		12
16/20M Vehicle Tax	12	1	5
Commercial Vehicle Tax	100	8	111
Watercraft Tax			6
Lot Sales	500		
Donation	2,778		
Other Taxes		5,600	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,402	11,490	702
Resources Available:	14,035	15,506	2,708
Expenditures:			
Personnel	8,719	7,500	7,500
Contractual	856	750	750
Commodities	444	250	250
Capital Outlay			
Transfer to Reserve Acct		5,000	
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	10,019	13,500	8,500
Unencumbered Cash Balance Dec 31	4,016	2,006	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	10,700	14,500	8,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	2.0%		
Amount of 2019 Ad Valorem Tax			

CPA Summary

Mound Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Cemetery Reserve		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	29,450	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	29,450
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	38								
Total Receipts	38	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	38
Resources Available:	29,488	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	29,488
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	29,488	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	29,488
									**
									**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mound Township
McPherson County

will meet on August 14, 2019 at 9:00 A.M. at 451 20th Ave., Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 451 20th Ave., Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,162		1,347		1,850		
Debt Service							
Library							
Road	112,974	11.957	113,000	12.633	121,000	97,942	12.212
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	10,019	0.052	13,500	0.757	8,500	5,908	0.245
Non-Budgeted Funds							
Special Machinery	23,594						
Totals	148,749	12.009	127,847	13.390	131,350	103,850	12.457
Less: Transfers	0		0		0		
Net Expenditure	148,749		127,847		131,350		
Total Tax Levied	90,432		104,916		xxxxxxxxxxxxxx		
Total Assessed Valuation	23,827,514		24,092,477		24,109,568		
Township Assessed Valuation Only					8,020,097		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mark Rupp
Township Trustee